Q1 2024 Report

ENGAGEMENT

Approximately 18 out of 101 Ohana One teams participated in surgical calls this period (TeleVU and HL combined)

TeleVu Usage
Mentor/Mentee Teams and Mentor Project Teams

Cameroon	0:37:06	Ukraine	0:38:00
Sri Lanka	0:26:11	Bangladesh	3:01:00
India (Alexander)	1:20:59	Dutch Caribbean	7:41:56
Kenya (Sign Fracture)	3:46:00	India (Mann)	12:08:58
Nigeria	0:03:46	Tanzania	0:19:16
Afghanistan	16:57:45	**Total: 50.04 hours/3000 minutes**	

Partner Portals

Neurokids	Surg Hub	Ohana
29.59	28.28	48.87

Help Lightning Usage

Philippines (Michael Chua)	03:13:03

Combined surgical training minutes for Q1:

102 hours/6,122 minutes

Q1 2024 Report

PROGRAM

Usable surgical videos recorded and stored in video library

6

Number of pairs

~102

Number of surgeons

200+

Number of NGO partnerships

66

Number of countries

63

Number of specialties

9

PROGRAM GROWTH

Surgeons/Medical Specialist TEAM Growth

2023 Q4: 98 → 2024 Q2 102

This represents approximately 5% growth

Surgical Specialties Growth this Quarter

2023: 8 → 2024: 9

New specialty: Midwifery
This represents a 10% increase

Countries Supported

2023: 52 → 2024: 63

New countries this quarter: Cameroon, Bangladesh, Dutch Caribbean
This represents a 21% increase

New Partners this Quarter
Dutch Caribbean Hospital Alliance – Saba, Statia, Sint Maarten (Dutch Caribbean)
Global Outreach International/ Pan-African Academy of Christian Surgeons (Cameroon)
Plastic Surgery Foundation SHARE

FUTURE DATA

Outcomes
- Trainers Trained - Cost analysis model and a lifetime/generational value model
- CO_2 Saved
- Concentration of resources per country

Q2 2024 Report

ENGAGEMENT

Approximately 15 out of 102 Ohana One teams participated in surgical calls this period (TeleVU and HL combined)

TeleVu Usage - Ohana
Mentor/Mentee Teams and Mentor Project Teams

Ukraine	0:20:06	Greenland	3:32:37
Cameroon	0:55:09	Ethiopia	1:09:53
USA (Vision to Learn)	2:42:52	Rwanda	0:23:52
Kenya (Sign SPINE pilot)	2:52:08	Tanzania	0:23:30
Uganda	0:01:20	India (Dr. Alexander)	2:36:08
Bangladesh	4:00:27	Bangladesh	4:00:27
Dutch Caribbean	0:30:58	Kenya (SIGN - Dr. Daniel)	3:53:40
Afghanistan	6:16:53	Mozambique	0:18:44

Partner Portals

Neurokids	Surg Hub	Ohana
43.46	36.73	48.87

Help Lightning Usage

COMBINED HOURS	11:13:30

Combined surgical training minutes for Q2:

141.3 hours/8,478 minutes

Q2 2024 Report

PROGRAM

Usable surgical videos recorded and stored in video library

15

Number of pairs

~107

Number of surgeons

200+

Number of NGO partnerships

67

Number of countries

65

Number of specialties

10

PROGRAM GROWTH

Surgeons/Medical Specialist TEAM Growth this Quarter

2024 Q1: 102 → Q2 2024:107

This represents 4.9% growth

Surgical Specialties Growth this Quarter

2023: 8 → 2024:10

New specialty: Midwifery
This represents a 10% increase

Countries Supported

2023: 52 → 2024: 65

New countries this quarter: Netherlands (Mentor)

New Partners this Quarter
Vision to Learn – USA
Korelbu Training Hospital – Ghana
Physicians for Peace – Occupational Therapy/Acute Burn Care Rehabilitation
Pipeline Worldwide
ReSurge Partner – Peter Nthumba - Kenya
Focus Fistula – Igor Vaz - Mozambique

FUTURE DATA

Outcomes
- Trainers Trained - Cost analysis model and a lifetime/generational value model
- CO_2 Saved
- Concentration of resources per country

Team Locations

High Income Countries

1. Aruba
2. Australia
3. Canada
4. Caribbean Netherlands
5. Curaçao
6. Denmark
7. Germany
8. Greenland
9. Netherlands
10. Sint Maarten
11. United Kingdom
12. United States

Low Income Countries (LMICS)

1. Afghanistan
2. Angola
3. Bangladesh
4. Benin
5. Cameroon
6. Chad
7. Côte d'Ivoire
8. Egypt
9. Ethiopia
10. Ghana
11. Guatemala
12. Haiti
13. Honduras
14. India
15. Indonesia
16. Jordan
17. Kenya
18. Liberia
19. Malawi
20. Mali
21. Moçambique (Mozambique)
22. Mongolia
23. Morocco
24. Myanmar
25. Nepal
26. Nicaragua
27. Nigeria
28. Pakistan
29. Peru
30. Philippines
31. Republique Democratique du Congo (Democratic Republic of the Congo)
32. Rwanda
33. Senegal
34. South Africa
35. Sri Lanka
36. St. Vincent & Grenadines
37. Tanzania
38. Tunisia
39. Uganda
40. Ukraine
41. Vietnam
42. Zambia
43. Zimbabwe

Middle Income Countries (MICs)

1. Argentina
2. Armenia
3. Brazil
4. China
5. Malaysia

Grant Update

OHANAONE™
INTERNATIONAL SURGICAL AID & EDUCATION

FISCAL YEAR (JAN 2024) TO (DEC 2024)

Fiscal Year (Jan 2024) to (Dec 2024)

Source	Amount	Committed/Pending/Current Grant	Response Date	Purpose of Funding
The Integra Foundation	$2,000	Renewed May 2024	5/1/24	Global Surgical Aid & Training/General Operating
Roddenberry Foundation Catalyst Fund	$12,500	Current grant	current	Onboardging of new teams Surgical Sight Program
Force for Good Foundation (NuSkin)	$10,000	Current grant	current	Ohana One/NeuroKids Mentor/Mentee Teams
AMB Foundation	$5,000	Current grant (renewal)	current	Central/South America Mentor/Mentee Teams
Leon Lowenstein Foundation	$25,000	Current grant	current	OO App
MTF Biologics	$25,000	Current grant	current	Global Surgical Aid & Training/General Operating
TOTAL	$2,000			
Urology Care Foundation	$4,500	Pending	Jul-24	MTRP - Dr. McCammon/Surgical Sight Program
Axogen	$25,000	Pending		Mission/In-Kind and Financial Support
MTF Biologics	$50,000	Pending (Submitted July 2024)		Surgical Sight Program/OO App
Regeneron	$5,000	Pending (Submitted June 2024)		Surgical Sight Program
Creag Foundation	$15,000	Pending (Submitted June 2024)		Global Surgical Aid & Training
Rodenberry Foundation	$12,500	Request for renewal		Global Surgical Aid & Training
				Neurokids Partnership
Medtronic	$5,000	Pending		Global Surgical Aid & Training
TOTAL	$117,000			

LOIs Submitted	Date Submitted	Status
SURG Africa	May-24	Pending response
Alaska Airlines Foundation	Feb-24	Pending response
American Express Foundation	24-Jul	* LOI prepared - Reviewed between November 2024-February 2025
Chubb Charitable Foundation	Jun-24	Pending response
Wells Fargo Foundation	24-Jun	Pending response

Partnership Development
Global Surgery Foundation/SurgHUB
SIGN Fracture
Butterfly Network/OB GYN POCUS Project Cameroon
Safe Surgery Initative
G4 Alliance
ACRP/Smile Train

Q3 2024 Report

ENGAGEMENT

Approximately 15 out of 102 Ohana One teams participated in surgical calls this period (TeleVU and HL combined)

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Ukraine	0:20:06	Greenland	3:32:37
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Partner Portals

Neurokids	Surg Hub	Ohana
43.46	36.73	48.87

Help Lightning Usage

COMBINED HOURS	11:13:30

Combined surgical training minutes for Q2:

141.3 hours/8,478 minutes

Q3 2024 Report

PROGRAM

Usable surgical videos recorded and stored in video library

15

Number of pairs

~107

Number of surgeons

200+

Number of NGO partnerships

67

Number of countries

65

Number of specialties

10

PROGRAM GROWTH

Surgeons/Medical Specialist TEAM Growth this Quarter

2024 Q1: 102 → 2024:107

This represents 4.9% growth

Surgical Specialties Growth this Quarter

2023: 8 → 2024:10

New specialty: Midwifery
This represents a 10% increase

Countries Supported

2023: 52 → 2024: 65

New countries this quarter: Netherlands (Mentor)

New Partners this Quarter
IVU Med - MTRP - Urology Project in Rwanda
Vision to Learn – USA
Korelbu Training Hospital – Ghana
Physicians for Peace – Occupational Therapy/Acute Burn Care Rehabilitation
Pipeline Worldwide
ReSurge Partner – Peter Nthumba - Kenya
Focus Fistula – Igor Vaz - Mozambique

FUTURE DATA

Outcomes

- Trainers Trained - Cost analysis model and a lifetime/generational value model
- CO_2 Saved
- Concentration of resources per country